

2013 Federal Transportation Improvement Program

Amendment #13-11
Los Angeles County
Comparison Report
(In \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	L	LAE2293	LAE2293	0	2	ITS08		.	.	1,904					
Description: PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			Prior			1,184	1,184								
		CITY				1,184	1,184								
			Prior			720	720								
		DEMOSTL				720	720								
Agency:		DOWNEY					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:						1,904		1,904	1,904						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost								
LA	L	LAE2293	LAE2293	11	1	ITS08		.	.	1,904								
Description: PARAMOUNT BLVD FROM GARDENDALE ST AND TELEGRAP RD -- ITS IMPROVEMENTS AS WELL AS MINOR WIDENING AT CRITICAL INTERSECTIONS TO ALLOW FOR SAID IMPROVEMENTS (NON-CAPACITY).																		
			Fund	Fiscal Year	ENG	ROW	CON	Fund Total										
				12/13			1,184	1,184										
			CITY				1,184	1,184										
				12/13			720	720										
			DEMOSTL				720	720										
Agency:		DOWNEY								ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:							1,904		1,904		1,904							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost					
LA	L	LAE1138	LAE1138	0	2	NCR31		.	.	1,533					
Description: CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING															
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total								
			Prior	609	130	44	783								
		CMAQ		609	130	44	783								
			12/13			150	150								
		CITY				150	150								
			12/13			600	600								
		DEMOSTL				600	600								
Agency:		EL MONTE					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:				609	130	794		1,533	783	750					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost																																										
LA	L	LAE1138	LAE1138	11	2	NCR31		.	.	1,733																																										
Description: CONSTRUCT VALLEY DRAINAGE AND RESURFACING IMPROVEMENTS: WEST OF SANTA ANITA AV- INCLUDING NO CAPACITY INCREASE STREET RESURFACING. This project will use \$11 of toll credits to match the STPL in ENG phase; \$29 of toll credits to match the STPL in CON phase, and \$150 of toll credits to match the DEMOSTL/SAFETEA-LU in CON phase for FY 13/14.																																																				
<table><tr><td>Fund</td><td>Fiscal Year</td><td>ENG</td><td>ROW</td><td>CON</td><td>Fund Total</td></tr><tr><td></td><td>Prior</td><td>609</td><td>130</td><td>44</td><td>783</td></tr><tr><td>CMAQ</td><td></td><td>609</td><td>130</td><td>44</td><td>783</td></tr><tr><td></td><td>12/13</td><td>100</td><td></td><td>250</td><td>350</td></tr><tr><td>STPL</td><td></td><td>100</td><td></td><td>250</td><td>350</td></tr><tr><td></td><td>13/14</td><td></td><td></td><td>600</td><td>600</td></tr><tr><td>DEMOSTL</td><td></td><td></td><td></td><td>600</td><td>600</td></tr></table>											Fund	Fiscal Year	ENG	ROW	CON	Fund Total		Prior	609	130	44	783	CMAQ		609	130	44	783		12/13	100		250	350	STPL		100		250	350		13/14			600	600	DEMOSTL				600	600
Fund	Fiscal Year	ENG	ROW	CON	Fund Total																																															
	Prior	609	130	44	783																																															
CMAQ		609	130	44	783																																															
	12/13	100		250	350																																															
STPL		100		250	350																																															
	13/14			600	600																																															
DEMOSTL				600	600																																															
Agency:		EL MONTE				ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18																																							
		Fund Totals:				709	130	894		1,733	783	350	600																																							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120001	LA0G972	11	2	LUM03		.	.	900
Description: In Lomita, Pacific Coast Highway at Walnut St & Western Ave at Palos Verdes Drive North. Improve multiphase signal operations, optimize cycles, employ protected -permissive left-turn phases, restrict and control turning with striping on Walnut. Emplo y emergency vehicle preemption. Crosswalk markings, audible ped signal and countdown devices. ADA median improvement, signal upgrades, bicycle detection, signal head, lens & visor upgrades.										
		Fund	Fiscal Year	ENG	ROW	CON	Fund Total			

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		13/14	90			90								
		14/15			810	810								
		MR20H	90		810	900								
Agency:	LOMITA					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
		Fund Totals:	90		810	900			90	810				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF1219	2	1	NCR36		.	.	4,331

Description: Firestone Blvd Bridge Widening over San Gabriel River. The new configuration will maintain the number of vehicle travel lanes (3 westbound & 3 eastbound vehicle lanes) and the existing sidewalk (on one side) but will conform to current design standards (12 foot lanes) adding an 8 foot center median and an 8 foot sidewalk and an 8 foot bike lane on both the north and south sides of the bridge. bike lane -less than 1 mile. \$782 of HBR funds programmed in LA000800 (group bridge listing)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	312	100	1,902	2,314
	12/13			437	437
CITY		312	100	2,339	2,751
	Prior	329		1,013	1,342
	12/13			238	238
PC25		329		1,251	1,580

Agency:	NORWALK					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1AL04	LAF1219	11	3	NCR36		.	.	4,331

Description: The project will replace Bridge No. 53C1984 on Firestone Boulevard over the San Gabriel River. The replacement bridge will be non-capacity enhancing and provide 6-traffic lanes, a 10-foot median, 8-foot bike lanes and 8-foot sidewalks, and will improve traffic safety between Norwalk and Downey.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	312	100	1,902	2,314
	12/13			437	437
CITY		312	100	2,339	2,751
	Prior	329		1,013	1,342
	12/13			238	238
PC25		329		1,251	1,580

Agency:	NORWALK					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
					Fund Totals:	641	100	3,590						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	7120001	LA0G942	11	2	NCRH1		.	.	600

Description: Rosemead Boulevard at Whittier Boulevard Intersection Improvements - provide northbound right turn pocket and additional southbound left turn lane along Rosemead Bl. and increase eastbound and westbound left turn storage along Whittier Bl.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	62			62
	13/14	62		476	538
MEA_R		124		476	600

Agency:	PICO RIVERA					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:					124	476	600	62	538					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF5524	2	1	TDM24		.	.	2,493

Description: Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	4		946	950
CITY		4		946	950
	12/13	1,543			1,543
STPE-R		1,543			1,543

Agency:	SANTA MONICA					ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:					1,547	946	2,493	2,493						

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	L	1TR1023	LAF5524	11	1	TDM24		.	.	2,493

Description: Implementation of a Santa Monica bike-share program, including the purchase and installation of 250 bikes and 25 docking stations to be located at activity nodes and transit stations (including Expo LRT stations). Two vehicles will be acquired and outfitted to transport and redistribute bicycles between stations as needed. The bike-share docking stations will be solar powered where appropriate and include a technology platform for system operation through the web and smart phone applications.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			950	950
CITY				950	950
	12/13			1,543	1,543
STPE-R				1,543	1,543

Agency:	SANTA MONICA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		2,493		2,493						

End of Local Highway System

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1O1013	LA0G956	11	2	NCR34	1	48.	52.	4,000

Description: Pacific Coast Highway Raised Median Channelization from Webb Way to Corral Canyon Road. Install raised medians on Pacific Coast Highway for a distance of approximately 4 miles.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	13/14	100			100
	14/15	150		350	500
	15/16			2,500	2,500
	16/17			900	900
MR20H		250		3,750	4,000

Agency:	MALIBU	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		4,000			100	500	2,500	900		

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B952	LA0B952	0	2	PLN40	710	5.	25.	40,500

Description: Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	570			570
DEMISTE		570			570
	Prior	2,000			2,000
GEN		2,000			2,000
	Prior	4,430			4,430
PC25		4,430			4,430
	Prior	10,000			10,000
PORT		10,000			10,000
	Prior	2,000			2,000
PVT		2,000			2,000
	Prior	10,000			10,000
STCASHI		10,000			10,000
	Prior	5,000			5,000
STCASHR		5,000			5,000
	12/13	5,500			5,500
DEMOSTL		5,500			5,500
	12/13	1,000			1,000
LTF		1,000			1,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		40,500	34,000	6,500						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	LA0B952	LA0B952	11	2	PLN40	710	5.	25.	56,500

Description: Route 710: Reconstruct I-710 Interchanges at I-5, at I-405, at SR 91, and at I-105. As part of the I-710 Corridor Program proposing 4 truck lanes (ports-rail yards), 10 general lanes (port-SR-60)(ISTEA ID # 37)(SAFTEA-LU 3773)

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Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior	570			570
DEMISTE		570			570
	Prior	2,000			2,000
GEN		2,000			2,000
	Prior	4,000			4,000
	12/13	5,000			5,000
	13/14	4,000			4,000
	14/15	3,000			3,000
MR20H		16,000			16,000
	Prior	4,430			4,430
PC25		4,430			4,430
	Prior	10,000			10,000
PORT		10,000			10,000
	Prior	2,000			2,000
PVT		2,000			2,000
	Prior	10,000			10,000
STCASHI		10,000			10,000
	Prior	5,000			5,000
STCASHR		5,000			5,000
	12/13	5,500			5,500
DEMOSTL		5,500			5,500
	12/13	1,000			1,000
LTF		1,000			1,000

Agency:	LOS ANGELES COUNTY MTA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		56,500	38,000	11,500	4,000	3,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1AL04	LA0G441	1	1	LUM02	999	.	.	29,817

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			2,171	2,171
STP-HM				2,171	2,171

Agency:	CALTRANS	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		2,171		2,171						

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	1AL04	LA0G441	11	1	LUM02	999	.	.	11,965

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation on the State Highway System - Highway Maintenance. Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			2,171	2,171
STP-HM				2,171	2,171
	13/14			9,794	9,794
NH-HM				9,794	9,794

Agency:	CALTRANS	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		11,965		2,171	9,794					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	S	REG0701	LALS02	1	1	SHP03	999	.	.	438,604

Description: Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			42,718	42,718
	13/14			153,437	153,437

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Description:	Route 999: Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program . Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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[illegible]

Description: Federal Operating Assistance - Project using toll credits; \$2,807 in FY13 and \$2,807 in FY14 to match 5307 funds in CON.						
Fund	Fiscal Year	ENG	ROW	CON	Fund Total	

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G062	0	3	BUR16		.	.	22,600

Description: Vehicle Replacements - Transit & Commuter - four (4) in FY 12/13, six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17. Added toll credits in the amount of \$527,000 FY 11/12 and \$731,000 FY 12/13

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,100	3,100
	12/13			4,300	4,300
	13/14			3,486	3,486
	14/15			4,565	4,565
	15/16			4,565	4,565
5307LP				20,016	20,016
	13/14			714	714
	14/15			935	935
	15/16			935	935
PROPALR				2,584	2,584

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		22,600	3,100	4,300	4,200	5,500	5,500			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G062	11	2	BUR16		.	.	26,276

Description: Vehicle Replacements - Transit & Commuter - six (6) in FY 13/14, twelve (12) in FY 14/15, thirteen (13) in FY 15/16, thirteen (13) in FY 16/17.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			3,100	3,100
	13/14			5,539	5,539
	14/15			4,928	4,928
5307LP				13,567	13,567
	13/14			1,607	1,607
	15/16			7,625	7,625
5307LA				9,232	9,232
	13/14			1,261	1,261
	14/15			870	870
	15/16			1,346	1,346
GEN				3,477	3,477

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		26,276	3,100		8,407	5,798	8,971			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G852	1	1	BUN93		.	.	1,845

Description: Acquire three (3) Expansion Commuter Coaches – This project will use \$369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,845	1,845
5307LP				1,845	1,845

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		1,845	1,845							

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	1TL104	LA0G852	11	3	BUN93		.	.	3,690

Description: Acquire three (3) Expansion Commuter Coaches – This project will use \$369 of toll credits to match the 5307 federal funds in the CON phase. One bus will be added to existing service Line 785 & 2 will be for new mid-day bridge service from Santa Clarita Station to Antelope Valley Metrolink Station.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	Prior			1,476	1,476
5307LP				1,476	1,476
	Prior			369	369
PTMISEA				369	369

PROJECT COMPLETED

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
Fund Totals:		1,845	1,845							

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G959	11	2	VEN02		.	.	847

Description: Replacement Support/Drivers Relief Vehicles - five (5) in FY 13/14, eleven (11) in FY 14/15, three (3) in FY 15/16, five (5) in FY 16/17. Added \$48 in Toll credits for FY 13/14, and \$78 in Toll Credits in FY 14/15.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	13/14			240	240
	14/15			388	388
	15/16			96	96
	16/17			79	79
5307LP				803	803
	15/16			24	24
	16/17			20	20
PROPALR				44	44

Agency:	ANTELOPE VALLEY TRANSIT AUTHORITY	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		847			240	388	120	99	

Fund Totals:				847					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G966	11	4	TRN07		.	.	175

Description: The City of Commerce will purchase maintenance equipment for the Transportation Department including a fluid handling system, air and lubricator dispenser system, pressure washer and associated cleaning equipment, oil and fluids storage tanks and associated equipment, brake cleaner machine, welder, plasma cutter, and tools for New Flyer buses. Project using \$35 in TDC in FY 12/13

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			175	175
5307LA				175	175

Agency:	COMMERCE	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		175		175					

Fund Totals:				175					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G967	11	4	VER03		.	.	150

Description: The City of Commerce will purchase one (1) CNG-powered service vehicle, which will be used to service 11 transit and 5 paratransit vehicles. Project using \$30 TDC in FY 12/13. The vehicle would replace an existing service vehicle that is over twenty years old.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			150	150
5307LA				150	150

Agency:	COMMERCE	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		150		150					

Fund Totals:				150					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	REG0702	LA0G971	11	4	BUR05		.	.	100

Description: The City of Commerce will rehabilitate two Neoplan buses. Activites will include replacement of wheelchair lift, installation of bus warp, paint and body work as necessary, upgrade of electrical harness, and other items. Project using \$20 TDC.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			100	100
5307LA				100	100

Agency:	COMMERCE	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		100		100					

Fund Totals:				100					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G973	11	4	BUN07		.	.	150

Description: The City of Commerce will install Automatic Passenger Counters (APC) and associated software on twelve (12) transit buses. Project using \$30 in TDC.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			150	150
5307LA				150	150

Agency:	COMMERCE	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
		150		150					

Fund Totals:				150					
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G955	11	2	BUN07		.	.	900

Description: CNG Station Compressor Replacement Project. Purchase and installation of two (2) new replacement compressors for the dedicated compressed natural gas (CNG) refueling station at the Culver City Transportation Facility.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13			665	665
5307LA				665	665
	12/13			135	135
AB2766				135	135
	12/13			100	100
PC40				100	100

Agency:	CULVER CITY MUNI BUS LINES	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		900		900					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G907	11	2	ADR55		.	.	1,000

Description: TRANSIT FACILITY MASTER PLAN - 400 SOUTH TAYLOR AVE. MONTEBELLO, CA 90640. PROJECT IS TO IMPROVE INFRASTRUCTURE, SUSTAINABILITY AND TO ADDRESS EXPANSION AND GROWTH NEEDS.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	13/14	800			800
5307LA		800			800
	13/14	120			120
PTMISEA		120			120
	13/14	80			80
STA-1B		80			80

Agency:	MONTEBELLO	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,000			1,000				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0G774	LA0G774	0	4	TRNH6		.	.	1,500

Description: Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Project using \$300 of toll credits for ENG phase to match 5307 funds. (ENG only)

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	12/13	1,500			1,500
5307SC		1,500			1,500

Agency:	SANTA CLARITA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		1,500		1,500					

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	LA0G774	LA0G774	11	3	TRNH6		.	.	4,625

Description: Vista Canyon Ranch Transit Center - relocate the existing, temporary Via Princessa Metrolink Station to the Vista Canyon project site; includes Metrolink Station and Bus Transfer Station, a pedestrian overpass or undercrossing of the tracks and an adjacent parking structure with up to 750 parking spaces. Project using \$300,000 of toll credits for ENG phase to match 5307 funds and \$625,000 of toll credits as 20% match for construction phase.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	13/14	1,500		3,125	4,625
5307SC		1,500		3,125	4,625

Agency:	SANTA CLARITA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		4,625			4,625				

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost
LA	T	7120002	LA0G963	11	5	BUR17		.	.	625

Description: Purchase one (1) replacement 35 ft CNG Trolley Bus that seat 28 and 19 standees. This project will use toll credits for \$125 as local match in FY14/15.

Fund	Fiscal Year	ENG	ROW	CON	Fund Total
	14/15			625	625
5307LA				625	625

Agency:	SANTA CLARITA	ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
Fund Totals:		625				625			

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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PMA	Total Project Cost									
LA	T	7120002	LA0G979	11	5	BUN94		.	.	625									
Description:		Purchase one (1) expansion 35ft CNG Trolley Bus that seats 28 and 19 standees. This project will use toll credits of \$125 as local match in FY 14/15.																	
		Fund		Fiscal Year		ENG	ROW	CON	Fund Total										
				14/15				625	625										
		5307LP						625	625										
Agency:		SANTA CLARITA									ProjTotal	Prior	FY12/13	FY13/14	FY14/15	FY15/16	FY16/17	FY17/18	
		Fund Totals:						625			625				625				
End of Transit System																			
End of Report																			